



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT

ATTENDANCE
 COLLEGE OF ENGINEERING
 RAILWAY ENGINEERING AND MANAGEMENT
 Wednesday, May 04, 2016
 CE-KAP DAGDAG KAALAMAN PROGRAM

	NAME OF PARTICIPANTS	BARANGAY/ DEPARTMENT	CELLPHONE #	SIGNATURE
1	MARION A. ORAIN	628	09306485474	Orain
2	LYKA M. ORAIN	11		
3	Mary Grace Tulang	628		
4	Peta Tulang	628		
5	Beleña P. Baluyosa	628		B.P. Baluyosa
6	Mary Jane S. Medina	628	09262097722	
7	NORR A. CARINO	628	09051064631	
8	Janna Carino	628	09119104708	
9	Aytrana Delos Reyes	628		
10	Ariane Mae Endencio	11		
11	Alliah Mae Endencio	11		
12	John Patrick Torres	11		
13	Gabrielle Angela Torres	11		
14	Aldrin James Delos Reyes	11		
15	Andra Grace Torres	11		
16	Indy M. Torre-franca	11		
17	Lyka M. Orain	11		
18	Nikkie A. Carino	11		M. Carino
19	Arvin M. Torre-franca	11		
20	WILMIR M. ORAIN	11		
21	WILMA M. ORAIN	11	09156216094	
22	LYONA MELODY R.	CIVIL	-	
23	LUCE, IRE EDGAR D N.	Civil	-	
24	VIRGARA, NIA FINE J	628	19355161327	
25	Castillon, Jascha D	628		
26	Castillon, Janine D.	628	0998437562	
27	Jane B. Miron	628	09902192011	
28	Micaelinda Miron	628		
29	Marivic A. Nebasa	628	09109819905	Marivic
30	Nicole A. Nebasa	628		
31	Vilma M Torre-franca	11	09282618423	
32	Ethelwolda A. Carino	11		
33	Rona Noeth Penavira	CE		
34	Ana Celina Pichon	CE		



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 RAILWAY ENGINEERING AND MANAGEMENT
 Wednesday, May 04, 2016
 CE-KAP DAGDAG KAALAMAN PROGRAM

	NAME OF PARTICIPANTS	BARANGAY/ DEPARTMENT	CELLPHONE #	SIGNATURE
37	MARISES B. GUNDA YAO	578	0932789103	[Signature]
38	MISA C. AUSTRIA	578	09231906244	[Signature]
39	Virginia M. Hernandez	578	072-8988	[Signature]
40	RUBEN RAGA	578	N/A	[Signature]
41	GILBERTO DUBAN	578		[Signature]
42	MELWIN ROMASAMI	578	09204160486	[Signature]
43	JULIA B. GUNDA YAO	578	09741844402	[Signature]
44	NELSON D. CAGUIYUAN	578	09203502559	[Signature]
45	ERNESTO D. NILLOS	578		[Signature]
46	PIB ROGELIO R. RAMOS	578	09237203395	[Signature]
47	James Kebi Lederma	GUEST SPEAKER	09261065063	[Signature]
48	Angelina Gallardo			[Signature]
49	Ruben Raat			[Signature]
50	Carminela S. Duran	ES Dept	0921452111	[Signature]
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POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
 POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 Office of the Vice President for Academic Affairs
 COLLEGE OF ENGINEERING

ATTENDANCE: SKILLS TRAINING AND LITERACY PROGRAM
 FACULTY

NAME	SIGNATURE
1. ELAIN L. RODRIGUEZ	Elain L. Rodriguez
2. RUBEN A. PUREZA	Ruben A. Pureza
3. ANA LIZA R. PUSICO	Ana Liza R. Pusico
4. Constantino Salcedo	Constantino Salcedo
5. Alexander S. Carrascal	Alexander S. Carrascal
6. Jesus Callanta	Jesus Callanta
7. Edwin Esperanza	Edwin Esperanza
8. Jean G. dela Cruz	Jean G. dela Cruz
9. GINNO L. ANDRES	Ginno L. Andres
10. Jim Jamson	Jim Jamson
11. Eduard G. Urd	Eduard G. Urd
12. JOY CABANGON	Joy Cabangon
13. Abigail Andre	Abigail Andre
14. JOHN DELA CRUZ	John Dela Cruz
15. Armita Gubino	Armita Gubino
16. Josefina Pison	Josefina Pison
17. Ralph Vincent Bucar	Ralph Vincent Bucar
18. Carlo H. Milangay	Carlo H. Milangay
19. Shina P. Lacapangan	Shina P. Lacapangan
20. Juland A. Padilla	Juland A. Padilla
21. Christian G. Merloza	Christian G. Merloza
22. Kristel Lopez	Kristel Lopez
23. Ralph Raymond Amcin	Ralph Raymond Amcin
24. NICOLE REYES	Nicole Reyes
25. CRISTINA LOURINA	Cristina Lourina
26.	
27.	
28.	
29.	
30.	

Student Assistants/organizer



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
 POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 Office of the Vice President for Academic Affairs
 COLLEGE OF ENGINEERING

**ATTENDANCE: SKILLS TRAINING AND LITERACY PROGRAM
 PARTICIPANTS**

NAME	SIGNATURE
1. MARYLYN S. DELA CRUZ	[Signature]
2. PRIMITIVO G. UMAT JR.	[Signature]
3. Marilyn P. Panga	[Signature]
4. JESSICA M. Cantal	[Signature]
5. Divine grace Haslop	[Signature]
6. WILMA O. RAJIN	[Signature]
7. Estrada, Wilfredo Jr. C.	[Signature]
8. DEVEZA, JACOB C.	[Signature]
9. MATORE, ROMY BOY M.	[Signature]
10. REGAMO, RALPH ARON F.	[Signature]
11. JULY B. Berman	[Signature]
12. Cristina Butche	[Signature]
13. Anselm Gutierrez	[Signature]
14. Marko, Terence	[Signature]
15. Clara, Kelly Patreok	[Signature]
16. Javier, Clark Kharrel A.	[Signature]
17. Aldaya, Mark Timothy A.	[Signature]
18. Sando, Remedios C.	[Signature]
19. CASTRO, BRION ALVIN S.	[Signature]
20. INCIALTS, JESHUA V.	[Signature]
21. CASUGA, KARL MICHAEL A.	[Signature]
22. (NAME) (NAME) (NAME)	[Signature]
23. (NAME) (NAME) (NAME)	[Signature]
24. (NAME) (NAME) (NAME)	[Signature]
25. (NAME) (NAME) (NAME)	[Signature]
26. (NAME) (NAME) (NAME)	[Signature]
27. (NAME) (NAME) (NAME)	[Signature]
28. (NAME) (NAME) (NAME)	[Signature]
29. DULA, GLOWIN V.	[Signature]
30. ANGES, JIMMY LYN A.	[Signature]
31. BERIGO, JILLICNE MHRYL P.	[Signature]
32. CASACLANG, FRANK CLARENCE C.	[Signature]
33. MERCADO, HENRY M.	[Signature]
34. LAGRIMAS, JOHN MICHAEL JAYRUE D.	[Signature]
35. MOTA, CETHI G.	[Signature]
36. PERANTE, PATRICK KYLE A.	[Signature]
37. Panga, John Paul J.	[Signature]
38. EYIDMO, REANNA APRIL C.	[Signature]
39. Tapa, Darloft K.	[Signature]
40. Hermosilla, Jonanna Sophia	[Signature]
41. GIBON, RICHIE MAE R.	[Signature]
42. ANAY, JONAS E.	[Signature]
43. BAGUISA, GIO YRAEL B.	[Signature]
44. MAY, GERALD	[Signature]
45. YVZO, PEN JAMES	[Signature]



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

RESEARCH & EXTENSION FUND
As of December 31, 2018

Extension Management Office (EMO)

Particulars	Allocation	Obligations Incurred	Balance	Estimated Obligations	Balance Net of Estimated Obligations
(1)	(2)	(3)	(4) = (2-3)	(5)	(6) = (4-5)
Research Fund					
Extension Capability Building Program	100,000.00	8,430.00	91,570.00	3,720.00	87,850.00
Best Extension Program	100,000.00	-	100,000.00	-	100,000.00
Extension Fund					
Night School Extension Program	500,000.00	9,600.00	490,400.00	490,400.00	-
Colleges/Branches Extension Program	2,000,000.00	1,185,956.75	814,043.25	799,956.00	14,087.25
TOTAL:	2,700,000.00	1,203,986.75	1,496,013.25	1,294,076.00	201,937.25

BUDGET UTILIZATION RATE: 44.59%

OBLIGATIONS INCURRED:

Research Fund

Extension Capability Building Program

- 8,430.00 -- 1. 4,250.00 -- cost of food, Review on the University Extension Manual with the Extension Manual Committee on January 12, 2018. [c/o Silvia C. Ambag]
2. 4,180.00 -- cost of food, coordination meeting with Extension Manual Committee regarding Guidelines of Extension Proposal and Guidelines of Gawad Suhay on February 15, 2018. [c/o Silvia C. Ambag]

Best Extension Program

-

Extension Fund

Night School Extension Program

- 9,600.00 -- 1. 6,600.00 -- cost of food, Salin Kaalaman, Tungo sa Kaunlaran project, 3rd & 4th quarter training on "Gender Sensitivity and Issues" and "Barangay Governance and Basic Laws". [c/o Silvia C. Ambag]
2. 3,000.00 -- cost of food, Salin Kaalaman, Abot-Kasanayan at Dumong project on September, 2018. [c/o Silvia C. Ambag]

Colleges/Branches Extension Program

- 1,185,956.75 -- 1. 19,184.00 -- cost of supplies, documentation, fare, food for 50 participants, PUP Lopez Extension Proposal entitled: "Kumikiting Mammayan Para sa Kaunlaran ng Bayan" on April 01 to December 31, 2018. [c/o Rufio N. Bueza (lopez)]
2. 12,000.00 -- cost of supplies/materials, communication, documentation, transpo, food, CCIS Extension Proposal entitled: "E-Learning Application and Tutorial Services for Out-of-School Youth". [c/o Gisela May Albano (ccis)]
3. 90,500.00 -- cost of supplies, tarpaulin, lunch, snack, transpo, communication, CI Extension Proposal/activities on June to December 2018. [c/o Gemy Lito Festin (ci)]
4. 38,518.75 -- cost of supplies/materials for basic carpentry, basic electrical wiring, basic consumer electronics, t-shirt/silk printing/basic packaging, basic electric wiring, supplies (training kit, certificate, id & holder), food (am snack, lunch, pm snack), CE Extension Proposal entitled: "College of Engineering Skills Training and Literacy Program" on June 09, 2018. [c/o Guillermo Bernabe (ce)]

GF South Wing PUP A, Mabini Carreos Anonas Street, Sta. Mesa, Manila Phone: (Direct Line) (02) 713-8996
(Trunk line) (02) 335-1787 (local) 222, 279; website: www.pup.edu.ph e-mail: budget@pup.edu.ph

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COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



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Office of the Vice President for Finance
BUDGET SERVICES OFFICE

5.	23,520.00	-- cost of supplies/materials, photocopy/binding, certificates, tarpaulin, transpo, food, PUP Unisan Extension Proposal entitled: "Likhang-Kamay Tungo sa Hanapbuhay" on August 07, 2018. [c/o Edwin G. Malabuyoc (unisan)]
6.	44,412.50	-- cost of supplies/materials, tarpaulin, food for 80pax for 2days coffee, disposable utensils/paper plates, handouts, CSSD Extension Proposal entitled: "CSSD Training Program: Second of a Series" on August 17-18, 2018. [c/o Nicolas T. Mallari (cssd)]
7.	7,611.00	-- cost of supplies/materials/documentation, transpo, food, PUP QC Extension Proposal entitled: "Salin-Kaalaman: Basic IT Literacy" on August 28-31, 2018. [c/o Silvia C. Ambag (for qc)]
8.	48,805.50	-- cost of supplies/materials, tarpaulin, fare & food for 3days, food and beverage, PUP STB Extension Proposal entitled: "LT's 4 Every Juan: Training para sa Barangay at Pamublikong Paaralan" on July 2018. [c/o Armando A. Torres (sto tomas)]
9.	705,600.00	-- full payment for the cost of venue, Asean Connect: Forum on Extension in Higher Education. [c/o Novotel Manila Araneta Center]
10.	1,020.00	-- cost of snack for 17 pax, coordination meeting of ASEAN Connect committee
11.	12,800.00	-- cost of supplies, attorney's fee for notarized memo, binding fee of extension reports, food, PUP Sto Tomas Extension Proposal entitled: "Skills Training for Public School Teachers of STEM Strand". [c/o Silvia C. Ambag (for sto tomas)]
12.	27,284.00	-- cost of equipments/supplies/materials, documentation (certificates for speakers & participants), tarpaulin, fare, food for 46pax for 3days, PUP Maragondon Extension Proposal entitled: "Salin Kaalaman: Basic Welding Training". [c/o Silvia C. Ambag (for maragondon)]
13.	97,950.00	-- cost of supplies, food, CBA Extension Project entitled: "Alay-Kasayanan Tungo sa Kaunlaran" on November 20 & 27, and December 04, 2018. [c/o Silvia C. Ambag (for cba)]
14.	39,550.00	-- cost of supplies, food for 65pax for 3days, PUP Batasan Extension Project entitled: "Interpersonal Relations and Business Communication Training for Mariveles Police Station" on November 21-23, 2018. [c/o Silvia C. Ambag (for batasan)]
15.	17,201.00	-- cost of supplies, tarpaulin (5x2), food for 39pax for 3days, PUP Maragondon Extension Proposal entitled: "Basic Computer Literacy Program" on November 23, 30, 2017 & December 07, 2018. [c/o Silvia C. Ambag (for maragondon)]

ESTIMATED OBLIGATIONS:

Research Fund

Extension Capability Building Program

3,720.00	-- 1.	1,200.00	-- cost of food, Abot-Kasayanan at Dunong Project with series of trainings in accordance with TESDA programs on February 08, 2018. [c/o Silvia C. Ambag]	
		2.	2,520.00	-- cost of food, Abot-Kasayanan at Dunong Project with series of trainings in accordance with TESDA programs on February 14-15, 2018. [c/o Silvia C. Ambag]

Best Extension Program

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Extension Fund

Night School Extension Program

490,400.00	-- 1.	193,400.00	-- cost of supplies/materials, tarpaulin, token/plaque for speaker, certificates, terminal report/leaflet, food, Salin Kaalaman, Tungo sa Kaunlaran project, 3rd & 4th quarter various training. [c/o Silvia C. Ambag]	
		2.	297,000.00	-- cost of supplies/materials, tarpaulin, token/plaque for speaker, certificates, food, Abot-Kasayanan at Dunong project, 3rd & 4th quarter various training. [c/o Silvia C. Ambag]

Colleges/Branches Extension Program

799,956.00	-- 1.	33,285.50	-- cost of venue (oebu room), projector rental, brochure print-out, hygiene kit, food for 100pax, 200pcs bottled water, materials for chicken empanada making, CTHFM - Trike Day Off on March 16, 2018. [c/o Marietta D. Reyes (ethm)]
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Off South Wing PUP A, Mabini Campus Aranas Street, Sta. Mesa, Manila Phone: (Direct Line) (02) 733-8996
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COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



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Office of the Vice President for Finance
BUDGET SERVICES OFFICE

- | | | |
|-----|------------|--|
| 2. | 20,000.00 | -- cost of food, tarpaulin, supplies, COED Extension Proposal entitled: "Alay Dunong Para sa mga Paslit - Community Outreach Learning Center" -- enrollment period, parents orientation, nutrition month celebration, buwan ng wikang pambansa celebration, national teacher's day celebration, united nation celebration, volunteer teacher's seminar, christmas party, parent's seminar, recognition day. [c/o Ma. Junithesmer Rosales (cood)] |
| 3. | 30,705.00 | -- cost of 2 tarpaulin, photocopy of hand-outs, food (am/pm snacks, lunch, msa signing), documentation, transpo, COED Extension Proposal entitled: "Research Productivity and Capability Training". [c/o Ma. Junithesmer Rosales (cood)] |
| 4. | 185,500.00 | -- cost of supplies, tarpaulin, food (am/pm snack, lunch), logistics/fare, CPSPA Extension Proposal entitled: "Barangay Legislative Process, Fiscal Management Training and Capability Building for Barangay Officials and Employees of the Municipality of Pilillia Riza" on January to December 2018. [c/o Antonius Umali (epppa)] |
| 5. | 17,000.00 | -- cost of supplies/materials, tarpaulin, handouts, binding, food for 8 weeks training, COC Extension Proposal entitled: "Salin Kasalman sa Pamamahayag sa Lokalidad" [c/o Divina T. Pasmal (coc)] |
| 6. | 27,193.00 | -- cost of supplies/materials, handouts/certificates for facilitators & participants, certificate frames for 3 facilitators, tarpaulin, transpo for 12 pax for 3 days, food, printing/binding, PUP Ragay Extension Proposal entitled: "Municipality of Ragay Livelihood Development Training thru Entrepreneurial Facilitation Skills Training (A Series)". [c/o Silvia C. Ambag (for ragay)] |
| 7. | 24,240.00 | -- cost of tarpaulin, special paper, certificate holder, terminal reports, snacks for 60 pax for 4 sessions, 30 swimming kick board, 30 swimming caps, CHK Extension Proposal entitled: "Water Safety for Visually Impaired Children as Risk Reduction". [c/o Silvia C. Ambag (for chk)] |
| 8. | 50,282.00 | -- cost of supplies, terminal report, food, certificate with envelope, CBA Extension Project entitled: "Training in Basic Office Administration: Salin-Kasayanan Para sa Mahal na Manggagawa ng mga Barangay sa Komunidad ng PUP" on October 2018. [c/o Silvia C. Ambag (for cba)] |
| 9. | 2,400.00 | -- cost of food for 40 pax, coordination meeting with barangay officials on July 24, 2018. [c/o Silvia C. Ambag] |
| 10. | 409,350.50 | -- remaining balance for ASEAN Connect 2018 Budget. |

NOTE: Should any of the projects/activities in the estimated obligations pushed through, liquidation or reimbursement of expenses incurred shall be on or before January 31, 2019.

Prepared by:


ROSEAND D. MAMARIL
Budget Officer I

Noted:


FLORENTINA E. IMPERIAL
Director

GF South Wing PUP A, Mabini Campus Anonas Street, Sta. Mesa, Manila Phone: (Direct Line) (02) 733-8996
(Trunk Line) (02) 335-1787 (Local) 222, 279; website: www.pup.edu.ph e-mail: budget@pup.edu.ph

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Office of the Vice President for Finance
BUDGET SERVICES OFFICE

BUDGET ALLOCATION
Fiscal Year 2019

Extension Management Office (EMO)

Particulars	Allocation
Training/Seminars	72,000.00
Faculty/Staff Development	90,000.00
Research Fund	
Capability Building Program	200,000.00
Best Extension Program	100,000.00
Salin Kaalaman	500,000.00
Abot Dunong	250,000.00
Extension Fund for Colleges/Branches	
Night School Extension Program	1,000,000.00
College/Branches Extension Project	2,000,000.00
TOTAL:	4,212,000.00

Prepared by:

Rosemar D. Mamaril
ROSEMAR D. MAMARIL
Budget Officer I

Noted:

Florentia E. Imperial
FLORENTIA E. IMPERIAL
Director

Polytechnic University of the Philippines
Extension Management Office

By: *Cris*
Date: 1/22/19

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COLLEGE OF ENGINEERING
BUDGET ALLOCATION
 Fiscal Years 2014-2018

Particulars	2014	2015	2016	2017	2018
Training / Seminars	328,845.00	332,928.00	214,500.00	214,500.00	198,109.08
Faculty / Staff Development	144,770.00	155,940.00	255,152.43	255,712.86	237,256.20
Research Fund	400,000.00	382,558.85	250,000.00	120,000.00	*
Extension Fund	40,000.00	30,000.00	80,000.00	50,000.00	*
Total	913,615.00	901,426.85	799,652.43	640,212.86	435,365.28

2018.11.07

Note: * Lump-sum budget for Colleges & Branches

Prepared by:


ROSELYN D. MAMARIL
 Budget Officer I

Noted:

FLORENITA E. IMPERIAL
 Director



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Research, Extension and Development
EXTENSION MANAGEMENT OFFICE

December 11, 2017

Dean **GUILLERMO O. BERNABE**
College of Engineering
This University

Dear Dean Bernabe:


We are happy to inform you on the approval of your extension proposal submitted to the University for Institutional funding aptly: "College of Engineering Skills Training and Literacy Program" with budget request chargeable to your extension fund amounting to Forty Nine Thousand Nine Hundred Sixty Seven Pesos and Fifty Centavos (**Php 49,967.50**) to facilitate the implementation of your activity with tracking **No. #2017222929**

Upon completion of the project, kindly submit to our office the progress/terminal report of the activity following the attached format for your reference. For the submission of the report and further assistance, you may look for EC Dina Y. Miclat /Chief Randy D. Sagun at South Wing 309, Mabini Campus, Sta. Mesa, Manila or at local 176.

Thank you for your usual support and cooperation

Respectfully yours,

Respectfully yours,


DR. SYLVIA C. AMBAG
Director

Noted By:


DR. JOSEPH MERCADO
VP for Research, Extension and Development

/mbc

Room 306, South Wing PUP A, Mabini Campus Anonas Street, Sta. Mesa, Manila Phone: 335 1777
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COMPUTER ENGINEERING DEPARTMENT



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 Sta. Mesa, Manila

PUP COMMUNICATION TRACKING SYSTEM
#2018941636
 Tracking Number

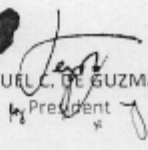
PUP - Special Rewards Section
 November 10, 2018
 11-19-18
 2:50

SPECIAL ORDER
 No. 4531, s. 2018

DR. REMEDIOS G. ADO, *Special Disbursing Officer and Dean, College of Engineering*, this University, shall be entitled to reimbursement of the expenses incurred in connection with the conduct of the *College of Engineering Extension Program* entitled: *College of Engineering Skills Training and Literacy Program*, amounting to **FIFTY THOUSAND SEVEN HUNDRED FORTY SEVEN PESOS AND FIFTY CENTAVOS ONLY (P50,747.50)**, subject to the usual accounting and auditing rules and regulations, broken down as follows:

Food Expenses	P	17,500.00
Others		33,247.50
TOTAL	P	50,747.50

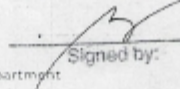
This amends *Special Order #1972, series of 2018 dated May 24, 2018.*


 EMANUEL C. DE GUZMAN, PhD
 President

Copy furnished:

- Office of the President
- Executive Vice-President
- Vice-President for Academic Affairs
- Vice-President for Administration
- Vice-President for Finance
- Vice-President for Student Affairs and Services
- Vice-President for Research, Extension, Planning and Development
- Vice-President for Branches and Campuses
- COA Auditor
- Director, Internal Audit Office
- Director, Accounting Department
- Director, Fund Management Office
- Director, Budget Services
- Director, Human Resource Management Department
- Chief, Payroll Section
- Acting Chief, Records Section/201 files
- Dr. Remedios G. Ado

CONTROLLED COPY

Signed by:  Date: 11-19-18



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COMPUTER ENGINEERING DEPARTMENT



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 Office of the Vice President for Finance
BUDGET SERVICES OFFICE

EXTENSION FUND
 As of September 30, 2017

Summary

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimate Obligatio (6) = (4-5)
Colleges					
Open University (OUS)	20,000.00	-	20,000.00	7,000.00	13,000
Graduate School (GS)	30,000.00	12,400.00	17,600.00	10,500.00	7,100
College of Accountancy and Finance (CAF)	27,000.00	16,560.00	10,440.00	10,440.00	-
College of Architecture and Fine Arts (CAFA)	20,000.00	-	20,000.00	-	20,000
College of Arts and Letters (CAL)	40,000.00	-	40,000.00	-	40,000
College of Business Administration (CBA)	55,000.00	55,000.00	-	-	-
College of Communication (CoC)	60,000.00	11,000.00	49,000.00	-	49,000
College of Computer and Information Sciences (CCIS)	40,000.00	-	40,000.00	-	40,000
College of Political Science and Public Administration (CPSPA)	40,000.00	-	40,000.00	-	40,000
College of Engineering (CoE / CEA)	50,000.00	-	50,000.00	-	50,000
College of Law (CL)	20,000.00	-	20,000.00	20,000.00	-
College of Education (CoEd)	55,000.00	22,780.00	32,220.00	15,000.00	17,220
College of Human Kinetics (CHK)	25,000.00	25,000.00	-	-	-
College of Science (CS)	69,000.00	-	69,000.00	-	69,000
College of Tourism, Hospitality and Transportation Management (CTHFM)	35,000.00	-	35,000.00	-	35,000
College of Social Sciences and Development (CSSD)	69,000.00	47,875.00	21,125.00	-	21,125
Institute of Technology (ITECH)	35,000.00	35,000.00	-	-	-
TOTAL:	690,000.00	225,615.00	464,385.00	62,940.00	401,445

Prepared by:

ROSE AN D. MAMARIL
 Budget Officer I

Checked by:

MARIA ARMI C. RONCAL
 Chief, Technical Section

Noted:

FLORENITA E. IMPERIAL
 Director